Receipts	Actual 2023/24	Budget 2024/25	Estimate 2024/25	Budget 2025/26
Precept	£7,000.00	£11,000.00	£11,000.00	£15,000.00
Bank interest	£176.87		£206.00	
Misc				
Total Receipts	£7,176.87	£11,000.00	£11,206.00	£15,000.00
Payments				
Clerk's salary (incl HMRC)	£6,777.81	£5,100.00	£4,429.09	£6,000.00
Planning support			£800.00	
Clerk Expenses	£294.15	£450.00	£566.39	£650.00
Admin/Misc	£322.00			
Audit Fees				
Insurance	£618.89	£640.00	£618.89	£400.00
Training	£90.00	£150.00	£150.00	£200.00
Membership subscriptions	£316.27	£300.00	£290.27	£350.00
Hall hire	£145.00	£200.00	£86.40	£200.00
Web site		£263.00	£931.03	£280.00
Footpaths				
Open spaces maintenance			£1,000.00	£3,000.00
Highways				
Grants		£400.00	£300.00	£500.00
Election costs				
Bins x3				£1,500.00
Trees				
VAT	£46.40		£700.00	£1,000.00
Advertising				
Misc	£485.00	£500.00	£150.00	£1,000.00
Total Payments	£9,095.52	£8,003.00	£9,872.07	£15,080.00
Surplus/deficit	-£1,918.65	£2,997.00	£1,333.93	-£80.00
Balance b/f	£11,586.43	£9,762.66	£9,667.78	£11,001.71
Balance c/f	£9,667.78	£12,759.66	£11,001.71	£10,921.71
Local Tax Base		395.97		420.01
Precept rate - Band D properties		£27.78		£35.71